## **第二部分**

## 2020年部门决算表

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| 一、收入支出决算总表 | | | | | | | |
|  | | |  |  | 金额单位：元 | | |
| 收入 | | | | 支出 | | | |
| 项目 | 行次 | 金额 | | 项目 | | 行次 | 金额 |
| 栏次 |  | 1 | | 栏次 | |  | 2 |
| 一、一般公共预算财政拨款收入 | 1 | 997,655.00 | | 一、一般公共服务支出 | | 31 |  |
| 二、政府性基金预算财政拨款收入 | 2 |  | | 二、外交支出 | | 32 |  |
| 三、上级补助收入 | 3 |  | | 三、国防支出 | | 33 |  |
| 四、事业收入 | 4 |  | | 四、公共安全支出 | | 34 |  |
| 五、经营收入 | 5 |  | | 五、教育支出 | | 35 |  |
| 六、附属单位上缴收入 | 6 |  | | 六、科学技术支出 | | 36 |  |
| 七、其他收入 | 7 |  | | 七、文化旅游体育与传媒支出 | | 37 |  |
|  | 8 |  | | 八、社会保障和就业支出 | | 38 | 940,955.00 |
|  | 9 |  | | 九、卫生健康支出 | | 39 | 600.00 |
|  | 10 |  | | 十、节能环保支出 | | 40 |  |
|  | 11 |  | | 十一、城乡社区支出 | | 41 |  |
|  | 12 |  | | 十二、农林水支出 | | 42 |  |
|  | 13 |  | | 十三、交通运输支出 | | 43 |  |
|  | 14 |  | | 十四、资源勘探信息等支出 | | 44 |  |
|  | 15 |  | | 十五、商业服务业等支出 | | 45 |  |
|  | 16 |  | | 十六、金融支出 | | 46 |  |
|  | 17 |  | | 十七、援助其他地区支出 | | 47 |  |
|  | 18 |  | | 十八、自然资源海洋气象等支出 | | 48 |  |
|  | 19 |  | | 十九、住房保障支出 | | 49 | 56,100.00 |
|  | 20 |  | | 二十、粮油物资储备支出 | | 50 |  |
|  | 21 |  | | 二十一、灾害防治及应急管理支出 | | 51 |  |
|  | 22 |  | | 二十二、其他支出 | | 52 |  |
|  | 23 |  | | 二十三、债务还本支出 | | 53 |  |
|  | 24 |  | | 二十四、债务付息支出 | | 54 |  |
| **本年收入合计** | 25 | 997,655.00 | | **本年支出合计** | | 55 | 997,655.00 |
| 用事业基金弥补收支差额 | 26 |  | | 结余分配 | | 56 |  |
| 年初结转和结余 | 27 |  | | 年末结转和结余 | | 57 |  |
| 其中: 项目支出结转和结余 | 28 |  | | 其中:项目支出结转和结余 | | 58 |  |
|  | 29 |  | |  | | 59 |  |
| **总计** | 30 | 997,655.00 | | **总计** | | 60 | 997,655.00 |
| 注：本表反映部门本年度的总收支和年末结转结余情况。 | | | | | | | |











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| 七、一般公共预算财政拨款“三公”经费支出决算表  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  | |  | 金额单位：元 | | 预算数 | | | | | | 决算数 | | | | | | | 合计 | 因公出国（境）费 | 公务用车购置及运行维护费 | | | 公务  接待费 | 合计 | 因公出国  （境）费 | 公务用车购置及运行维护费 | | | 公务  接待费 | | 小计 | 公务用车  购置费 | 公务用车  运行维护费 | 小计 | 公务用车  购置费 | 公务用车  运行维护费 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |  |  |  |  |  |  |  |  |  |  |  |  | | 注：本表反映部门本年度“三公”经费支出预决算情况。其中：预算数为“三公”经费年初预算数，决算数是包括当年一般公共预算财政拨款和以前年度结转资金安排的实际支出。 | | | | | | | | | | | |  八、政府性基金预算财政拨款收入支出决算表 | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | | 金额单位：元 |
| 项目 | | | | 年初结转和结余 | 本年收入 | 本年支出 | | | | 年末结转和结余 |
| 支出功能分类科目编码 | | | 科目名称 | 合计 | 基本支出 | | 项目支出 |
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|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | | 5 | 6 |
| 合计 |  |  |  |  | |  |  |
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| 注：本表反映部门本年度政府性基金预算财政拨款收入、支出及结转和结余情况。 | | | | | | | | | | |

本表不可删除，单位无数字也必须保留本表，说明金额为零。

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| 九、部门决算公开相关信息统计表 | | | | |
|  | |  |  | 金额单位：元 |
| **一、政府采购情况** | | | | |
| 项目 | 行次 | 采购金额 | | |
| 合计 | 1 |  | | |
| 货物 | 2 |  | | |
| 工程 | 3 |  | | |
| 服务 | 4 |  | | |
|  | | | | |
| **二、机关运行经费** | | | | |
| 项目 |  | 统计数 | | |
| （一）行政单位 | 5 |  | | |
| （二）参照公务员法管理事业单位 | 6 |  | | |
| **三、国有资产占用情况** | | | | |
| （一）车辆数合计（辆） | 7 |  | | |
| 1.副部（省）级及以上领导用车 | 8 |  | | |
| 2.主要领导干部用车 | 9 |  | | |
| 3.机要通信用车 | 10 |  | | |
| 4.应急保障用车 | 11 |  | | |
| 5.执法执勤用车 | 12 |  | | |
| 6.特种专业技术用车 | 13 |  | | |
| 7.离退休干部用车 | 14 |  | | |
| 8.其他用车 | 15 |  | | |
| （二）单价50万元以上通用设备（台、套） | 16 |  | | |
| （三）单价100万元以上专用设备（台、套） | 17 |  | | |
| 注：本表反映部门本年度政府采购及机关运行经费和国有资产占用情况。 | | | | |